

Date: **Date: 9/08/23**
 Client: **North Roanoke Baptist Church**
 Address: **6402 Peters Creek Road**
Hollins, VA 24019

GC License#: 2705164105

Project Name: **North Roanoke Baptist Church**
 Site Location: **Hollins, VA**
 Building Size: **23,000 SF**

CD DESIGN BUDGET

Sec	Description	Total
01700	General Requirements	38,000
02000	Sitework	25,000
02100	Demolition	59,444
03000	Building Concrete	25,000
04000	Masonry	3,025
05000	Metals	16,000
06000	Carpentry	53,454
07000	Thermal Moisture Protection & Fireproofing	106,094
08000	Doors, Windows & Glazing	115,108
09000	Metal Stud, Drywall & Ceilings	209,408
09500	Acoustical Treatments	58,641
09680	Flooring	152,400
09700	Ceramic Tile	35,167
09900	Painting	63,278
10000	Specialties	6,405
12000	Appliances / Equipment	0
14000	Elevator/Lift	17,578
15400	Plumbing	354,482
15500	Fire Protection	0
15600	HVAC	350,000
16000	Electrical& Fire Alarm	270,092
	General Conditions and Supervision	240,000
	Design-Builder's Contingency	109,929
	Overhead and Profit	161,600
	Liability Insurance	30,900
	Subtotal	542,429
	Construction Budget Total	\$ 2,501,006

Bridge Budget Dated February 16, 2022 (including 5% Construction Contingency)	\$	1,543,624
	Delta:	\$ 957,382
Trending Log Adds:		
New storage expansion in gym (502 SF)	\$	60,240
add 2 waterfountains in kids space	\$	6,000
Nursing mother's rooms (2) - 1 new 75 SF, 1 existing with paint and furnishings	\$	9,000
Additional renovation SF (new walls/bathrooms) in kids sanctuary area (850 SF?)	\$	102,000
Demo and replace platform expansion in gym (730 SF) - 32" hgt - this will require raising platforms and steps at rooms to the rear of the stage	\$	40,150
kitchenette for bottle and snack prep, handwash after diaper changes. Counter and sink in each toddler/baby room	\$	20,000
Infill door between adult 4 and 5	\$	1,000
Swap adult toilets for kid toilets in the downstairs bathroom adult space (2 toilets)	\$	3,000
Repurpose the "Mystery kitchen" and demo bath and kitchenette in adult 4	\$	10,000
Chair lift where planter currently sits	\$	20,000
Paint gym walls and ceilings	\$	20,000
	Subtotal:	\$ 291,390
Contingency	\$	14,570
OH&P	\$	21,417
GLI	\$	4,092
	Total:	\$ 331,469
	Delta After Trending Log:	\$ 625,913
Inflation from February 2022 to August 2023 (18 months) - Average 10%	\$	2,062,602
	Delta:	\$ 438,404

<i>Basebid</i>	\$	1,203,617
<i>Alternate 1 - Ground Floor Restrooms</i>	\$	28,775
<i>Alternate 2 - Sanctuary Renovation</i>	\$	1,034,277
<i>Alternate 3 - Gym/Worship Modifications/Renovations</i>	\$	163,373
<i>Alternate 4 - Gym/Worship Lobby Modifications</i>	\$	53,652
<i>Alternate 5 - Added Nursing Mother's Room</i>	\$	17,284
Total	\$	2,500,977

<i>*Gym portions from Basebid</i>		
<i>Acoustic Wall Panels</i>	\$	50,000
<i>Paint Walls</i>	\$	20,000
	\$	70,000

*Subtract 70K from basebid and add to alternates 3 and 4 to get an idea of where the work at the gym might be